Memorandum MIAMI-DADE



Agenda Item No. 2(B)(4)

Date: January 20, 2021

To: Honorable Chairman Jose "Pepe" Diaz

and Members, Board of County Commissioners

From: Daniella Levine Cava

Mayor

Subject: Miami-Dade Aviation Department: Aviation Capital Program Report -

November 2020

At the December 3, 2019 Board of County Commissioners (Board) meeting, Board members adopted Ordinance No. 19-122 approving the Miami Dade Aviation Department (MDAD) Capital Improvements Acceleration Ordinance (Acceleration Ordinance), which expedites the process for the award and administration of contracts for the design and construction of capital facilities such as: terminals, concourses, ramps, parking facilities and hotels at Miami International Airport (MIA) and the General Aviation Airports (GAA).

The Acceleration Ordinance requires placement of a monthly report known as the "Aviation Capital Program Report" on the Board agenda every 30 days with information related to: (1) procurement activities advertised or placed for public notice under the authority of Ordinance No. 19-122 including upcoming advertisements for contracts, their estimated contract value, qualifications for award beyond requisite licensing, the proposed contract measures, including Small Business Enterprise goals and Community Enterprise goals or Disadvantaged Business Enterprise goals, and (2) active capital projects by number, title, phase, estimated completion date, adopted budget amount, current budget amount, previous month-to-date expenditures, current month-to-date expenditures, cumulative total expenditures, including indicators informing Board members when capital project expenditures reach 30 percent, 60 percent and 90 percent of the approved budget amount with a comment section to explain variances.

The Department has placed its second "Aviation Capital Program Report" on today's agenda, as attached, which has been prepared to promote transparency and accountability by providing residents and Board members open and easy access to key information regarding the procurement and financial status of MDAD's capital projects. This report can be viewed on MDAD's webpage each month at: http://www.miami-airport.com/transparency report.asp. Each monthly report will be posted simultaneously with the placement of the Aviation Capital Program Report on a Board committee agenda.

Exhibit A of the Aviation Capital Program Report provides the status of MDAD's capital projects procured under the seal of the Acceleration Ordinance, from the first phase of the County's procurement process to the time contracts are awarded under the authority of the Ordinance. Additionally, as required by the Acceleration Ordinance, Exhibit A provides the estimated contract value, the project qualifications for award and the proposed contract measures. Prior to advertising capital projects, project solicitations are posted on the Internal Services Department's webpage at: http://www.miamidade.gov/procurement/solicitations.asp and on the Small Business Development Division's webpage at: http://www.miamidade.gov/smallbusiness/certificationprograms.asp for industry review and comment for a minimum of two weeks.

Honorable Chairman Jose "Pepe" Diaz and Members, Board of County Commissioners Page 2

Exhibit B of the Aviation Capital Program Report provides the financial status of MDAD's capital projects implemented under the stamp of the Acceleration Ordinance including project budget information, project expenditures from the time a contract is awarded through project completion, and indicators that flag when project expenditures reach 30 percent, 60 percent and 90 percent of the approved budget amount.

In addition to Exhibits A and B, the Aviation Capital Program Report's opening page consists of a Summary of Changes, which shows the differences between the previous month's report (October 2020) and the current month's report (November 2020) facilitating review of the most recent actions.

Pursuant to Ordinance No. 14-65, this memorandum will be placed on a Board agenda for review within 30 days.

Should you have any questions or require additional information, please contact Lester Sola, Miami-Dade Aviation Department Director at 305-876-7066.

Attachments

C: Geri Bonzon-Keenan, County Attorney
Office of Mayor Senior Staff
Lester Sola, Aviation Director
Yinka Majekodunmi, CPA, Commission Auditor
Eugene Love, Agenda Coordinator
Melissa Adames, Acting Director, Clerk of the Board

Jimmy Morales

Chief Operations Officer

Miami-Dade Aviation Department: Aviation Capital Program Report Summary of Changes November 2020

Exhibit A – Procurement Status

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-02	Proposal Due Date 09/23/2020
	Notice to Professional Consultants - Facility Design Services	Change of Project Description as noted below:
		From: Notice to Professional Consultants - Facility Design
		To: Notice to Professional Consultants - Facility Design Services

Exhibit B – Financial Status

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-02 Notice to Professional Consultants - Facility Design Services	Change of Project Description as noted below: From: Notice to Professional Consultants - Facility Design and Construction Services To: Notice to Professional Consultants - Facility Design Services

EXHIBIT A



ID: 11

Aviation Capital Program Report - Procurement Status

Accelerate Ordinance: Yes Status: In Process Advertisement Date / COS Begins: 7/10/2020 **Awarded Contract Amount: \$0.00** Award Recommendation Date / COS Ends: Estimated Contract Amount: \$22,055,000.00 Contract Term: Five (5) years Resolution #: **OMB Project Description: BCC Committee Meeting:** Contract Type: Notice to Professional Consultants (A/E) Contract Number: A19-MDAD-02 District(s): Various OMB Project #: **BCC Meeting Date:**

Firm(s) Awarded:

Location(s): ALL AIRPORTS

Project Name / Description: Facility Design Services

Contract Measures Pre-Proposal Conference /	Pre-Proposal Conference / Site Visit	Proposal Due Date	Selection Committee Appt. Date:	Evaluation Meeting Date:	Oral Presentation	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation	Negotiations Meeting Date(s):	Final Action Outcome
- L	Pre-Proposal: 7/17/2020	9/23/2020						

Comments:

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Summary of Minimum Experience & Qualifications: It is preferred that the Prime consultant have a cumulative five (5) years of experience within the last twenty (20) years modifying and/or designing airport facilities at major airport hubs.



ID: 12

Aviation Capital Program Report - Procurement Status

Accelerate Ordinance: Yes Status: In Process

Advertisement Date / COS Begins: 5/28/2020 **Awarded Contract Amount: \$0.00** Award Recommendation Date / COS Ends: Days/Seven (7) years Estimated Contract Amount: \$14,232,603.00 Contract Term: 2555 Calendar Resolution #: **OMB Project Description:** Contract Type: Notice to Professional Consultants (A/E) Contract Number: A19-MDAD-01 District(s): 06 OMB Project #:

BCC Committee Meeting:

Firm(s) Awarded:

BCC Meeting Date:

Location(s): MIA

Project Name / Description: MIA Terminal Wide Re-roofing and Lightning System Upgrades

Proposed Method of Award	Contract Measures	Pre-Proposal Conference / Site Visit	Proposal Due Date	Selection Committee Appt. Date:	Evaluation Meeting Date:	Oral Presentation	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation	Negotiations Meeting Date(s):	Final Action Outcome
Highest Ranked Firm	SBE- A&E 30.00% SBE- Services 2.00%	Pre-Proposal: 6/8/2020	9/2/2020						

Comments:

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Summary of Minimum Experience & Qualifications: It is highly preferable for the Prime to have at least one staff member that has one of the following roof Registered Water Proofing Consultant certifications by the Roof Consultants Institute: 1. Registered Roof Consultant (RRC) certification 2. Registered Waterproofing Consultant (RWC)- individual certification 3. Registered Exterior Wall Consultant (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications



ID: 10

Aviation Capital Program Report - Procurement Status

Accelerate Ordinance: Yes Status: Final Action

Awarded Contract Amount: \$13,301,531.44 Award Recommendation Date / COS Ends: 7/30/2020 Advertisement Date / COS Begins: 5/1/2020 Substantial Completion Contract Term: 609 Calendar Days to 90 Calendar Days to Final Completion Estimated Contract Amount: \$15,856,216.48 **Resolution #:** R-842-20 Contract Number: MDAD-CIP-V009A Contract Type: Invitation to Bid District(s): 11

OMB Project Description: Replace buildings 102 and 109 at Miami Executive Airport; construct interior service road at Miami-Opa locka Executive Airport (OPF); construct runway incursion mitigation **OMB Project #:** 2000001049

option 2- Phase 1 project at Miami Executive Airport; and construct runway incursion mitigation hot spot #1 with Taxiway H- west extension to Threshold 9R at Miami

Executive Airport.

BCC Committee Meeting: N/A

BCC Meeting Date: September 1, 2020 Firm(s) Awarded: H&R Paving, Inc

Location(s): MIAMI EXECUTIVE AIRPORT

Project Name / Description: Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM).

Proposed Method of Award	Contract Measures	Pre-Proposal Conference / Site Visit	Proposal Due Date	Selection Committee Appt. Date:	Evaluation Meeting Date:	Oral Presentation	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation	Negotiations Meeting Date(s):	Final Action Outcome
Lowest Price / DBE- 13.79% Lowest Responsive, Responsible Bidder	DBE- 13.79%	Pre Proposal Conference- 5/11/2020	6/5/2020	N/A	N/A	N/A	N/A N/A	N/A	Contract Awarded

Comments:

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the Florida Statutes; or 2) The Miami-Dade County Construction Trades Qualifying Board, pursuant to the provisions of Section 10-3 (a) of the Miami-Dade County Code. Holders of Miami-Summary of Minimum Experience & Qualifications: General Contractor: 1) The State of Florida Construction Industry Licensing Board, pursuant to the provisions of Section 489.115 of Dade County Certificates of Competency must also hold Certificates of Registration issued by the State of Florida Construction Industry Licensing Board, pursuant to the provisions of Section 489.177, Florida Statutes.

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EXHIBIT B



Aviation Capital Program Report - Financial Status

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Comments			Project awarded on 7/30/2020.	
Expenditures Indicator at 90%		•		
Expenditures Expenditures Indicator at 60% 90%				
Expenditures Indicator at 30%	,	ı	ı	
Cumulative Expenditures to Date	₩.			٠ •
Prior Current Month Expenditures Expenditures to Date	vs.	\$		٠ •
Prior Expenditures	vs.	\$		φ.
Current Approved Budget Amount	· •	. ◆	\$ 15,856,216 \$ 13,301,531 \$	\$ 52,143,819 \$ 13,301,531 \$
FY 2019-20 Adopted Budget Amount	\$ 22,055,000 \$	\$14,232,603 \$	\$ 15,856,216	\$ 52,143,819
Estimated Completion Date	9/25/2025	9/25/2027	9/30/2022	
Project Phase	Pre-Award	Pre-Award	Awarded	
Project Description	Notice to Professional Consultants - Facility Design Services	MIA Terminal Wide Re-roofing and Lightning System Upgrades	Miami Executive Airport (TMB) Runway Incursion Mitigation	TOTAL
Contract No.	A19-MDAD-02	A19-MDAD-01	MDAD-CIP-V009A	